

AT A MEETING OF THE MIDDLESEX COUNTY BOARD OF
SUPERVISORS HELD ON MONDAY, APRIL 29, 1996, IN THE BOARD
ROOM OF THE WOODWARD BUILDING, SALUDA, VIRGINIA:

Present: Fred S. Crittenden, Pinetop District
Kenneth W. Williams, Pinetop District
Lenora O. Weber, Saluda District
Frank Jessie, Jamaica District

Absent: John D. Miller, Jr. Saluda District

Charles M. Culley, Jr., County Administrator

CALL TO ORDER

The Chairman, Mr. Crittenden, called the meeting to order at 7:30 P.M. The motion to recess and reconvene in the Court Room, was made by Mr. Williams, seconded by Mr. Jessie and carried unanimously.

PUBLIC HEARING - 1996/97 SCHOOL BUDGET

Mr. Culley presented the proposed School Budget as recommended by the Middlesex School Board. The following information was presented: State Funds - \$3,344,751, for an increase of \$171,639; Federal Funds - \$412,749.09, for a decrease of \$77,838.04; Other Funds - \$43,500, a decrease of \$2,440; Operation - \$3,627,016.09; Debt Service - \$664,683; Total Local Funds - \$4,291,699.09, an increase of \$460,707.09; Total General Funds - \$8,093,699.18, an increase of \$552,068.05; Textbook Fund (State)- \$32,192; (Local) - \$41,633; Capital Improvement Fund - \$186,989.

Mr. Crittenden opened the public hearing for comments from the public. There were no comments in opposition to the proposed budget. The following persons offered comments in favor: Dana Burke, Gail Keefer, Janet Lundin, Grade Henigar, Annie Wortham, Nancy Jackson, Donald Googleman, Gayle Anderton, Vera England, Edward Harrow,, Jr., Eddie Googleman, Mark Johnson, Teryr Sharp, Amy Holmes, Michael Nez, Dabney Miller, Brenda Dorsey, Ernest Worley.

There being no additional comments, the Chairman closed the public hearing and suggested that the Board meet for a work session on May 1.

RECESS

There being no objection, the Chairman recessed the meeting until May 2, 1996, 7:30 P.M., in the conference room of the Planning District Commission.

Fred S. Crittenden, Chairman
Board of Supervisors