

AT A SCHOOL BUDGET WORK SESSION HELD ON WEDNESDAY, FEBRUARY
17, 1999, IN PUBLIC MEETING ROOM OF THE COOKS CORNER OFFICE
COMPLEX, SALUDA, VIRGINIA:

Present: Fred S. Crittenden, Pinetop District
Kenneth W. Williams, Pinetop District
Lenora O. Weber, Saluda District
John D. Miller, Jr., Saluda District
Frank Jessie, Jamaica District

Charles M. Culley, Jr., County Administrator

Representing the
School Board: John Moore, Chairman
James Goforth
Martha Lowe
Wayne Jessie

Charles H. Lackey, Division Superintendent
Bonnie Williams, Clerk

Absent: Nancy Jackson

CALL TO ORDER

The Chairman, Mr. Crittenden, called the meeting to order at 7:30 p.m. in the Board Room and opened with a prayer. Mr. Moore called the School Board to order.

SCHOOL BUDGET WORK SESSION

Mr. Lackey presented the 1999-2000 Middlesex County School Budget, totaling \$9,155,046.54 (Total School General Fund); \$392,275.47 (Total School Food Fund) and \$80,000.00 (Textbook Fund) and \$940,400.00 (Capital Improvements). According to Mr. Lackey, the proposed budget is based on 1380 students. There are currently 1376 students in the system.

The budget also represents a 2% step increase and 2% cost of living increase for most teachers. Those teachers at the top of the pay scale are scheduled to receive a one step increase. Capital outlay funding includes \$114,279.68 of Trigon stock proceeds.

Mr. Moore encouraged everyone to read the February 17th editorial in the Daily Press complimenting the Middlesex County School Board and Board of Supervisors cooperative efforts and approach to alternative financing for school construction.

Mr. Crittenden noted that the Board of Supervisors would be waiting to make a decision on the capital improvement budget until after the General Assembly has finished its sessions.

ADJOURN

There being no further business, the meeting recessed until the Board's regular meeting scheduled for March 2, 1999.

Fred S. Crittenden, Chairman
Board of Supervisors