

AT A SCHOOL BUDGET WORK SESSION HELD ON WEDNESDAY, FEBRUARY  
16, 2000, IN PUBLIC MEETING ROOM OF THE COOKS CORNER OFFICE  
COMPLEX, SALUDA, VIRGINIA:

Present: Fred S. Crittenden, Pinetop District  
Kenneth W. Williams, Pinetop District  
Lenora O. Weber, Saluda District  
John D. Miller, Jr., Saluda District  
Frank Jessie, Jamaica District

Charles M. Culley, Jr., County Administrator

Representing the  
School Board: John Moore, Chairman  
James Goforth  
Richard Shores  
Randy Hester  
Wayne Jessie

Charles H. Lackey, Division Superintendent  
Bonnie Williams, Clerk

**CALL TO ORDER**

The Chairman, Mr. Crittenden, called the meeting to order at 7:30 p.m. in the Cooks Corner Public Meeting Room and opened with a prayer. Mr. Moore called the School Board to order.

**SCHOOL BUDGET WORK SESSION**

Mr. Lackey presented the 2000-2001 Middlesex County School Budget, totaling \$10,350,441.00 (Total School General Fund); \$425,938.00 (Total School Food Fund) and \$70,000.00 (Textbook Fund) and \$498,308.00 (Capital Improvements). According to Mr. Lackey, the proposed budget is based on 1390 students. There are currently 1361 students in the system.

It was reported that all school employees would receive a 4.5% salary increase except for school secretaries who would be placed on a scale. The percentages for these employees will vary. Capital outlay funding includes \$102,934.00 for replacement of buses and \$395,374.00.

**ADJOURN**

After much discussion, the Board of Supervisors adjourned until their next meeting, a public hearing, scheduled for February 24<sup>th</sup>, at the DCA building in Deltaville.

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John D. Miller, Jr., Chairman  
Board of Supervisors