

**AT A WORK SESSION OF THE MIDDLESEX COUNTY BOARD OF  
SUPERVISORS HELD ON THURSDAY, FEBRUARY 27, 2003, IN THE PUBLIC  
MEETING ROOM OF THE COOKS CORNER OFFICE COMPLEX, SALUDA,  
VIRGINIA:**

Present: Kenneth W. Williams, Pinetop District  
Fred S. Crittenden, Pinetop District  
John D. Miller, Jr., Saluda District  
Lenora O. Weber, Saluda District  
Wayne Jessie, Sr., Jamaica District

Charles M. Culley, Jr., County Administrator

**CALL TO ORDER**

Mrs. Weber called the Board members to order at 7:30 P.M. Mr. Crittenden offered a prayer. Mrs. Weber announced that this was a budget work session for the School Board to present their budget. Dr. Shores called the School Board to order; all members were present.

**SCHOOL BUDGET PRESENTATION**

Mrs. Cynthia Pitts, Assistant Superintendent, made a presentation on the "No Child Left Behind" Act. Superintendent Mike Myers gave an overview of the School Budget proposal, emphasizing major changes. The budget proposes a budget total of \$11,191,152.00 an increase of 2.76% and is based on 1330 students. Included are proposals for the following: two new custodians; an increase of \$10 per month toward employee health insurance, a 3% increase in most salaries, funds for three (3) new buses, a new well at St. Clare Walker, two (2) maintenance vehicles, increases for fuel oil and electrical service and adding register nurse positions.

Mrs. Weber mentioned the Wish Lists for teachers that has been seen posted on the doors of classrooms. Mr. Myers explained that the PTA has posted the lists for parents to see during teacher visitations.

**ADJOURN**

As there was no further business, the work session was adjourned. The next regular meeting is scheduled for Tuesday, March 4, 2003, at 9:00 A.M.

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Lenora O. Weber, Chairman  
Board of Supervisors