

AT A MEETING OF THE MIDDLESEX COUNTY BOARD OF SUPERVISORS  
HELD ON MONDAY, MARCH 20, 2006 IN THE PUBLIC MEETING ROOM OF  
THE COOKS CORNER OFFICE COMPLEX, SALUDA, VIRGINIA:

Present: Fred S. Crittenden, Pinetop District  
Kenneth W. Williams, Pinetop District  
Robert Crump, Saluda District  
John D. Miller, Jr., Saluda District  
Wayne Jessie, Sr., Jamaica District

Charles M. Culley, Jr., County Administrator  
Marcia Jones, Assistant Administrator

**CALL TO ORDER**

The Chairman, Mr. Miller, reconvened the meeting at 7:30 P.M. with an announcement that this meeting was a continuation of the March 13, 2006 meeting.

**SCHOOL BUDGET WORK SESSION**

Members of the School Board met with the Board of Supervisors and discussed their proposed budget. The School Board is requesting an 11.12% increase in funds, bringing their total budget to \$14,130,572.00. Increases were seen in the following categories: capital improvements and vehicle replacement - \$642,300; fuel costs - \$21,000; utilities - \$56,000; purchased services under the maintenance department - \$40,000; retirement rate increase - \$198,573; group life insurance rates - \$86,297; employee health insurance - \$145,390; new teacher positions - \$129,786 and composite index - \$350,000. Salary increases are proposed: 4% for teachers, paraprofessionals, administration and bus drivers; secretarial increases from 3.08% - 9.55% and custodial position increases from .26% - 30.89%. It is proposed that substitute teacher pay be increased \$10 from \$50 per day without a college degree and increasing the rate by \$20 from \$55 for those substitute teachers with a college degree.

The Capital Improvements budget includes funds requested to renovate the east wing and replace the roof over the media center at the High School. In addition, \$60,000 is included for repairs to the baseball field, one new school bus and three (3) cars.

The budget is based on 1279 students; the current budget was based on 1271 students.

**RECESSED**

The Chairman recessed the meeting until March 21, 2006, at 7:30 P.M., at the Woodward Building, the date and time of the next regular meeting.

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John D. Miller, Jr., Chairman  
Board of Supervisors