

AT A MEETING OF THE MIDDLESEX COUNTY BOARD OF SUPERVISORS
HELD ON THURSDAY, MAY 3, 2007, IN THE BOARD ROOM OF THE
WOODWARD BUILDING, SALUDA, VIRGINIA:

Present: John D. Miller, Jr., Saluda District
Robert A. Crump, Saluda District
Kenneth Williams, Pinetop District
Wayne Jessie, Sr., Jamaica District
Fred S. Crittenden, Pinetop District

Charles M. Culley, Jr., County Administrator
Marcia Jones, Assistant Administrator

CALL TO ORDER

Chairman Miller called the meeting to order at 1:30 P.M.

BUDGET

Mr. Crump made the following motion:

"I move to adopt the 2007-2008 General Fund Budget in the amount of \$16,537,443.00. This includes the following local funds as part of the 2007-2008 budget:

- School Operations Fund in the amount of \$7,092,845.00
- School Textbook Fund in the amount of \$77,512.00, and
- School Capital Project Fund in the amount of \$133,700.00. The money in this fund shall be used for the purchase of new vehicles and to replace the bleachers at MHS.

I move to adopt the 2007-2008 Appropriation Resolution, which includes the appropriation of General Fund, totaling \$16,537,443.00.

I move to adopt the reimbursement percentage for car tax relief in the amount of 62.5% and that all other tax rates remain the same.

This motion was seconded by Mr. Crittenden. Mr. Williams requested a time to discuss the issue and the motion and second were withdrawn. Mr. Williams commented that he had wanted to add \$100,000.00 that could have been put toward teacher salaries; however, there was no way to guarantee that was where the money would be spent. Mr. Williams questioned if the Board of Supervisors could approve an amount if the School Board came back with a specific amount and a specific use. Mr. Culley responded that the Board of Supervisors could approve an additional appropriation up to 10% of the total

budget amount. Both Mr. Crittenden and Mr. Jessie agreed that they would like to give more to the teachers. Mr. Crump asked if Mr. Culley believed there to be enough funds for a 5% increase for teachers. Mr. Culley said he was not sure, but he believed there was enough for 4%.

Mr. Crump re-read the same motions as above, and Mr. Crittenden seconded. The motions carried by a vote of 4-1, with Mr. Jessie opposed. Mr. Jessie noted that the reduction in the funding request may effect the children.

ADJOURN

The motion to adjourn the meeting was made by Mr. Crump, seconded by Mr. Williams and carried unanimously. The next meeting would be held on Tuesday, May 15, 2007, at 7:30 P.M.

John D. Miller, Jr.
Chairman