

MIDDLESEX COUNTY BOARD OF SUPERVISORS

Budget Work Session

AGENDA

February 10, 2023

9:30 a.m.

Board Room in the Historic Courthouse
Saluda, Virginia

CALL TO ORDER

9:30 A.M.

Prayer and Pledge of Allegiance

A. Budget Requests from Agencies, Organizations, Offices and Departments

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| 1. Registrar – Melissa Welch | 9:30 a.m. |
| 2. Electoral Board – Mel Placilla | 9:45 a.m. |
| 3. Department of Social Services – Rebecca Morgan | 10:00 a.m. |
| 4. Tidewater Soil & Water Cons. – Meredith Rose | 10:15 a.m. |
| 5. Bay Transit/Bay Aging – Tinsley Goad | 10:30 a.m. |
| 6. Community Services Board – Linda Hodges | 10:45 a.m. |

BREAK

11:00 – 11:10 a.m.

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| 7. YMCA – Buzz Lambert | 11:10 a.m. |
| 8. Economic Development Authority - Trent Funkhouser | 11:25 a.m. |
| 9. Coop Extension Services – Frank Long | 11:40 a.m. |
| 10. Northern Neck/Middlesex Free Health Clinic – Jean Nelson, CEO | 11:55 a.m. |
| 11. Museums of Middlesex – Marilyn South | 12:10 p.m. |

BREAK

12:25 – 12:40 p.m.

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| 12. Commonwealth's Attorney – Michael Hurd | 12:50 p.m. |
| 13. Middlesex County Public Library – Tom Samuel | 1:05 p.m. |

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| 14. Joint meeting with the Economic Development Authority and Planning Commission | 2:00 p.m. |
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Upcoming Meetings: (meetings subject to change)

- Wednesday, February 15, 2023 at 1:00 p.m. – Budget Work Session in Historic Courthouse
- Wednesday, February 15, 2023 at 4:30 p.m. – Budget Work Session – School Board presentation of Budget Request at Middlesex High School
- Tuesday, February 21, 2023 at 6:00 p.m. – Budget Work Session (tentative)
- Tuesday, February 28, 2023 at 6:00 p.m. – Budget Work Session (tentative)
- Tuesday, March 7, 2023 at 3:30 p.m. – Board of Supervisors Regular Board Meeting

(Meetings to be held in the Board Room of the Historic Courthouse, unless otherwise noted)

All times listed are intended as guides only.