

for Public Hearing 4/30/2020

FUND # 001 \*\*\*REVENUES - GENERAL FUND\*\*

	2016/2017	2017/2018	2018/2019	ADOPTED	AMENDED	2020/04	DEPT	ADMIN	ADOPTED
	REVENUE	REVENUE	REVENUE	2019/2020	2019/2020	ACTUAL	2020/2021	2020/2021	2020/2021
				BUDGET	BUDGET		REQUEST	RECOMMENDS	BUDGET
000999	***REVENUES - GENERAL FUND**								
010000	* REVENUE FROM LOCAL SOURCES								
011000	** PROPERTY TAXES **								
011010	** REAL PROPERTY TAXES **								
011010-0001	DELINQUENT 1ST YEAR	140,411-	97,479-	91,883-	100,000-	100,000-	123,705-	100,000-	100,000-
011010-0003	DELINQUENT REAL PROP 2ND YR	67,256-	66,342-	51,045-	75,000-	75,000-	77,049-	75,000-	75,000-
011010-0004	DELINQUENT REAL PROP 3RD YR	60,921-	52,413-	48,264-	50,000-	50,000-	42,616-	50,000-	50,000-
011010-0005	DELINQUENT REAL PROPERTY 17	63,286-	56,286-	31,655-	40,000-	40,000-	35,856-	40,000-	40,000-
011010-0021	RECOVERED ADVERTISING COSTS	4,395-	25,053-	6,252-	5,000-	5,000-	5,800-	5,000-	5,000-
011010-0023	UNCLAIMED FUNDS - REAL ESTAT	240-					130,409-		
011010-0059	ROLL BACK TAXES - 2008								
011010-0060	ROLL BACK TAXES - 2009								
011010-0061	ROLL BACK TAXES - 2010								
011010-0062	ROLL BACK TAXES - 2011	67-							
011010-0063	ROLL BACK TAXES - 2012	78-	31-						
011010-0064	ROLL BACK TAXES - 2013	82-	30-	2,446-					
011010-0065	ROLL BACK TAXES - 2014	90-	31-	2,508-		179-			
011010-0066	ROLL BACK TAXES - 2015	90-	28-	2,315-		166-			
011010-0067	ROLL BACK TAXES - 2016		23-	2,132-		153-			
011010-0068	ROLL BACK TAXES - 2017		24-	2,480-		150-			
011010-0069	ROLL BACK TAXES - 2018			2,701-		300-			
011010-0100	REAL ESTATE - 2ND HALF - DEC	5,301,532-	5,770,925-	6,350,942-	6,236,272-	6,236,272-	5,918,662-	6,236,272-	6,236,272-
011010-0200	REAL ESTATE - 1ST HALF - JUN	5,571,691-	6,061,880-	6,174,622-	6,236,272-	6,236,272-	180-	6,236,272-	6,236,272-
011010-0300	DELINQUENT - 1ST HALF - JUNE	334,270-	414,206-	380,147-	355,000-	355,000-	309,480-	355,000-	355,000-
011010-0400	DELINQUENT - 2ND HALF - DECE	202,283-	213,976-	256,799-	290,000-	290,000-	438,128-	290,000-	290,000-
	--TOTAL DEPARTMENT--	11,746,692-	12,758,727-	13,306,191-	13,387,544-	13,387,544-	7,082,473-	13,387,544-	13,387,544-
011020	** PUBLIC SERV. CORP. TAXES								
011020-0001	PUBLIC SVC CORP REAL PROP TA	265,308-	295,474-	332,056-	332,056-	332,056-	328,493-	335,696-	335,696-
011020-0003	PUBLIC SVC CORP PERSONAL PRO		1,878-	1,460-	1,460-	1,460-		1,460-	1,460-
	--TOTAL DEPARTMENT--	265,308-	297,352-	333,516-	333,516-	333,516-	328,493-	337,156-	337,156-
011030	** PERSONAL PROPERTY TAXES *								
011030-0001	CURRENT YEAR PERSONAL PROPER	1,387,386-	2,331,807-	2,410,386-	2,325,315-	2,325,315-	2,689,209-	2,114,501-	2,114,501-
011030-0002	DELINQUENT PERSONAL PROP 1ST	28,318-	12,579-	7,760-	24,000-	24,000-	45,844-	24,000-	24,000-
011030-0003	DELINQUENT PERSONAL PROP 2ND	3,660-	8,633-	6,210-	8,000-	8,000-	8,901-	8,000-	8,000-
011030-0004	DELINQUENT PERSONAL PROP 3RD	3,529-	4,981-	1,625-	3,000-	3,000-	2,258-	3,000-	3,000-
011030-0005	DELINQUENT PERSONAL PROP PRI	4,031-	1,930-	380-	3,000-	3,000-	2,816-	3,000-	3,000-
011030-0011	CURRENT YEAR MOBILE HOME TAX	49,507-	54,641-	277,653-	64,667-	64,667-	56,271-	64,667-	64,667-
011030-0012	DELINQUENT MOBILE HOME TAX-1	2,847-	1,550-	972-	2,500-	2,500-	3,819-	2,500-	2,500-
011030-0013	DELINQUENT MOBILE HOME TAX 2	555-	339-	739-	500-	500-	977-	500-	500-
011030-0014	DELINQUENT MOBILE HOME 3RD Y	388-	330-	635-	500-	500-	295-	500-	500-
011030-0015	DELINQUENT M/H TAX PRIOR YEA	191-	251-	403-	500-	500-	95-	500-	500-
011030-0030	CURRENT YEAR APPORTIONED TRU	3,410-	4,238-	5,740-	5,890-	5,890-	3,850-	5,890-	5,890-
011030-0032	DELINQUENT TRUCK TAXES - 1ST	71-		518-	100-	100-		100-	100-
011030-0033	DELINQUENT TRUCK TAXES - 2ND		47-	106-	50-	50-		50-	50-
011030-0034	DELINQUENT TRUCK TAXES - 3RD								
011030-0036	DELINQUENT TRUCK TAXES - PRI								
011030-0050	CURRENT YEAR WATERCRAFT, BOAT	863,867-	20,754-		538,832-	538,832-		538,832-	538,832-

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	2016/2017 REVENUE	2017/2018 REVENUE	2018/2019 REVENUE	ADOPTED 2019/2020 BUDGET	AMENDED 2019/2020 BUDGET	2020/04 ACTUAL	DEPT 2020/2021 REQUEST	ACMIN 2020/2021 RECCMMENDS	ADOPTED 2020/2021 BUDGET
011030-0051		2,194	6,111	2,000	2,000	237	2,000	2,000	
011030-0052									
011030-0053						290			
011030-0054									
011030-0060				250,827	250,827		250,827	250,827	
011030-0061									
011030-0062									
011030-0063									
011030-0064									
011030-0100	709,636	709,636	709,636	709,635	709,635	674,154	709,635	709,635	
	<u>3,057,396</u>	<u>3,153,910</u>	<u>3,328,874</u>	<u>3,939,316</u>	<u>3,939,316</u>	<u>3,489,016</u>	<u>3,728,502</u>	<u>3,728,502</u>	
011040									
011040-0001									
011040-0002									
011040-0003									
011040-0004									
011040-0005									
011050									
011050-0005									
011060									
011060-0001	117,483	113,336	114,469	115,000	115,000	114,608	115,000	115,000	
011060-0002	122,287	106,203	118,917	110,000	110,000	108,655	110,000	110,000	
	<u>239,770</u>	<u>219,539</u>	<u>233,386</u>	<u>225,000</u>	<u>225,000</u>	<u>223,263</u>	<u>225,000</u>	<u>225,000</u>	
011070									
011070-0001	7,682	8,055	9,256	9,974	9,974	11,595	11,000	11,000	
011070-0002		684				500			
011070-0003	34					123			
011070-0004	155								
011070-0005									
	<u>7,803</u>	<u>8,739</u>	<u>9,256</u>	<u>9,974</u>	<u>9,974</u>	<u>12,218</u>	<u>11,000</u>	<u>11,000</u>	
	<u>15,316,969</u>	<u>16,438,267</u>	<u>17,311,223</u>	<u>17,895,350</u>	<u>17,895,350</u>	<u>11,135,463</u>	<u>17,689,202</u>	<u>17,689,202</u>	
012000									
012010									
012010-0001	1,043,198	1,050,808	915,887	1,100,000	1,100,000	963,268	1,100,000	1,100,000	
012010-0002	378,225	369,398	352,957	360,000	360,000	336,857	360,000	360,000	
	<u>1,421,423</u>	<u>1,420,206</u>	<u>1,268,844</u>	<u>1,460,000</u>	<u>1,460,000</u>	<u>1,300,125</u>	<u>1,460,000</u>	<u>1,460,000</u>	
012020									
012020-0001	232,009	232,668	213,969	231,000	231,000	156,587	231,000	231,000	
012020-0004	415,640	405,081	312,960	430,000	430,000	272,690	430,000	430,000	
012020-0005	44,593	46,910	43,633	45,000	45,000	26,338	45,000	45,000	
	<u>692,242</u>	<u>684,659</u>	<u>570,562</u>	<u>706,000</u>	<u>706,000</u>	<u>455,615</u>	<u>706,000</u>	<u>706,000</u>	

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012030	** BUSINESS LICENSE TAXES **								
012030 0001	PEDDLERS LICENSE								
012030 0003	162,696	156,640	390,067	310,000	310,000	339,905	310,000	310,000	
	<u>162,696</u>	<u>156,640</u>	<u>390,067</u>	<u>310,000</u>	<u>310,000</u>	<u>339,905</u>	<u>310,000</u>	<u>310,000</u>	
012050	** MOTOR VEHICLE LICENSES **								
012050 0001	CURRENT YR MOTOR VEHICLE LIC								
012050 0002	279,032	273,428	277,169	283,740	283,740	251,847	283,740	283,740	
012050 0003	6,810	3,417	2,635	2,760	2,760	6,468	2,760	2,760	
012050 0004	1,330	1,264	985	500	500	1,599	500	500	
012050 0005	563	649	609	500	500	456	500	500	
012050 0100	222	589	250	500	500	428	500	500	
012050 0200	9,675	3,936	692	10,000	10,000	338	10,000	10,000	
	<u>297,640</u>	<u>283,283</u>	<u>282,340</u>	<u>298,000</u>	<u>298,000</u>	<u>261,136</u>	<u>298,000</u>	<u>298,000</u>	
012060	** BANK STOCK TAXES **								
012060 0001	94,068	119,379	130,310	119,000	119,000		119,000	119,000	
	<u>94,068</u>	<u>119,379</u>	<u>130,310</u>	<u>119,000</u>	<u>119,000</u>		<u>119,000</u>	<u>119,000</u>	
012070	** TAX ON RECORDATION & WILL								
012070 0001	RECORDATION TAXES								
012070 0002	194,772	299,455	126,338	180,000	180,000	178,119	180,000	180,000	
	47,568	69,235	34,492	60,000	60,000	43,798	60,000	60,000	
	<u>242,340</u>	<u>368,690</u>	<u>160,830</u>	<u>240,000</u>	<u>240,000</u>	<u>221,917</u>	<u>240,000</u>	<u>240,000</u>	
012080	** AIRPORT IMPROVEMENT TAX *								
012080 0002	TIE DOWN FEES TIDN								
012080 0003	5,030	4,215	4,230	5,000	5,000	2,345	5,000	5,000	
012080 0004	187,253	199,226	191,411	167,000	167,000	105,156	167,000	167,000	
012080 0006	31,585	28,010	40,335	40,000	40,000	26,426	40,000	40,000	
012080 0007	7,750	7,085	9,044	8,000	8,000	3,600	8,000	8,000	
	10,870	30,217	66,549			13,847			
	<u>242,488</u>	<u>268,753</u>	<u>311,569</u>	<u>220,000</u>	<u>220,000</u>	<u>151,374</u>	<u>220,000</u>	<u>220,000</u>	
012090	** TRANSIENT OCCUPANCY TAX *								
012090 0001	LODGING TAX								
			48,177	70,000	70,000	55,827	70,000	122,500	
			<u>48,177</u>	<u>70,000</u>	<u>70,000</u>	<u>55,827</u>	<u>70,000</u>	<u>122,500</u>	
	<u>3,152,897</u>	<u>3,301,610</u>	<u>3,162,699</u>	<u>3,423,000</u>	<u>3,423,000</u>	<u>2,785,899</u>	<u>3,423,000</u>	<u>3,475,500</u>	
013000	*** OTHER LOCAL TAXES ***								
013010	** PERMITS, LICENSES, ETC.								
013010 0001	** ANIMAL LICENSES **								
013010 0002	10,286	8,021	8,136	10,500	10,500	3,488	10,500	10,500	
	<u>10,286</u>	<u>8,021</u>	<u>8,136</u>	<u>10,500</u>	<u>10,500</u>	<u>3,488</u>	<u>10,500</u>	<u>10,500</u>	
013030	** PERMITS/OTHER LICENSES **								
013030 0004	300	1,040	12,302	8,000	8,000	250	8,000	8,000	
013030 0005	688	642	585	500	500	540	500	500	

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<b>** PERMITS/OTHER LICENSES **</b>									
013030-0007	ZONING PERMITS	7,800	9,730	9,590	8,000	8,000	8,245	8,000	8,000
013030-0008	BUILDING PERMITS	77,086	89,619	77,296	80,500	80,500	72,007	80,500	80,500
013030-0009	BUILDING PERMIT 2.00% SURCHA	1,537	1,738	1,537	1,500	1,500	1,399	1,500	1,500
013030-0010	CONSTRUCTION ASSESSMENT FEE		5,570	5,300	4,500	4,500	4,660	4,500	4,500
013030-0024	EROSION AND SEDIMENT CONTROL	1,400	9,483	17,426	15,000	15,000	3,599	15,000	15,000
013030-0029	WETLANDS FINES				1,000	1,000		1,000	1,000
013030-0030	WETLANDS PERMITS	10,800	15,275	18,015	11,500	11,500	11,933	11,500	11,500
013030-0036	REINSPECTION FEES			93	500	500		500	500
013030-0050	PRIMARY PILING FEES	353	353						
	TOTAL DEPARTMENT	99,964	132,744	142,144	131,000	131,000	102,633	131,000	131,000
	*** PERMITS, LICENSES, ETC.	110,250	140,765	150,280	141,500	141,500	106,121	141,500	141,500
<b>** COURT FINES &amp; FORFEITURES</b>									
014010-0001	COURT FINES & FORFEITURES	20,226	20,100	11,139	29,500	29,500	5,846	29,500	29,500
014010-0002	LOCAL JUDGEMENT INTEREST	1,389	817	731	500	500	347	500	500
	TOTAL DEPARTMENT	21,615	20,917	11,870	30,000	30,000	6,193	30,000	30,000
	** COURT FINES & FORFEITURE	21,615	20,917	11,870	30,000	30,000	6,193	30,000	30,000
<b>** REVENUE FROM USE OF MONEY</b>									
015010-0001	INTEREST ON BANK DEPOSITS	1,717	6,392	12,327	4,000	4,000	6,466	4,000	4,000
	TOTAL DEPARTMENT	1,717	6,392	12,327	4,000	4,000	6,466	4,000	4,000
<b>** REVENUE FROM USE OF PROPE</b>									
015020-0001	RENTAL OF GENERAL PROPERTY	66,676	69,484	102,627	118,860	118,860	100,118	118,860	118,860
015020-0002	RENTAL OF CCOC PUBLIC MEETIN	200	400						
015020-0003	RENTAL OF FREESHAD E CMMUNIT	200	450	450		500			
015020-0005	MISCELLANEOUS SALES		1,073	70					
015020-0010	USE OF AS400	5,500	6,000	6,000	6,000	6,000	4,000	6,000	6,000
	TOTAL DEPARTMENT	72,576	77,407	109,147	124,860	124,860	104,618	124,860	124,860
	** REVENUE FROM USE OF MOHE	74,293	83,799	121,474	128,860	128,860	111,084	128,860	128,860
<b>** MISCELLANEOUS CHARGES **</b>									
<b>** COURT COSTS **</b>									
016010-0003	SHERIFF'S FEES	1,118	1,118	1,118	1,500	1,500	1,118	1,500	1,500
016010-0006	COURTHOUSE MAINTENANCE FEES	2,954	2,578	2,592	3,000	3,000	2,579	3,000	3,000
016010-0008	OTHER MISC. LOCAL COST		50	25	50	50		50	50
016010-0009	LOCAL GUN PERMIT FEES	5,486	1,463	7,847	6,000	6,000	7,215	6,000	6,000
016010-0011	COURTHOUSE SECURITY FEES	11,758	10,012	9,941	15,000	15,000	10,124	15,000	15,000
016010-0012	NON-CONSECUTIVE JAIL TIME FE				500	500		500	500

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016010 0013	1,835	1,313	1,033	1,200	1,200	918	1,200	1,200	
016010-0014	288	840	593	500	500	234	500	500	
TOTAL DEPARTMENT	23,439	17,374	23,149	27,750	27,750	22,188	27,750	27,750	
016020									
016020 0001	1,236	971	836	1,000	1,000	570	1,000	1,000	
TOTAL DEPARTMENT	1,236	971	836	1,000	1,000	570	1,000	1,000	
016030									
016030 0001	4,500	5,460	8,330	4,000	8,370	3,465	4,000	4,000	
TOTAL DEPARTMENT	4,500	5,460	8,330	4,000	8,370	3,465	4,000	4,000	
016040									
016040 0002	84	72	5	100	100		100	100	
TOTAL DEPARTMENT	84	72	5	100	100		100	100	
016050									
016050 0001									
016060									
016060 0002	974	348	510	350	350	360	350	350	
016060 0003									
TOTAL DEPARTMENT	974	348	510	350	350	360	350	350	
016160									
016160 0001	15	20	20	50	50	5	50	50	
016160 0002		20		100	100	23	100	100	
016160 0003	1,453	1,300	2,050	950	950	700	950	950	
016160 0004	1,200	650	1,050	700	700	1,750	700	700	
016160-0006	1,590		3,280	2,650	2,650	2,517	2,650	2,650	
016160 0007	300	1,200	900	300	300	300	300	300	
016160 0008		400		250	250	250	250	250	
016160 0009	3,225	2,883	2,518	2,500	2,500	1,714	2,500	2,500	
016160 0010	300	1,475	2,225	1,000	1,000	1,575	1,000	1,000	
016160 0011	2,200	1,950	2,100	2,000	2,000	2,600	2,000	2,000	
016160 0013	950	3,300	2,400	1,000	1,000	2,100	1,000	1,000	
016160 0014	3,350	5,500	6,300	3,000	3,000	3,600	3,000	3,000	
016160-0015	150	200		500	500		500	500	
016160 0030	540	2,620	585						
016160 0032		250							
TOTAL DEPARTMENT	15,273	21,776	23,428	15,000	15,000	16,584	15,000	15,000	
018000									
018030									
018030 0001	45,506	46,001	56,258	48,200	52,570	43,167	48,200	48,200	
018000									
018030									
018030 0001	21,198	61,333	11,334	8,000	15,356	13,510	8,000	8,000	

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<b>** EXPENDITURE REFUNDS **</b>									
018030 0002	VPA REFUNDS	7,611	3,429	7,335	10,000	10,000	16,128	10,000	10,000
018030 0003	VRS REFUND								
018030 0004	REFUND - REFINANCED BONDS	2,461							
018030 0005	TREASURER'S ADMINISTRATIVE F	34,814	29,941	35,524	37,000	37,000	29,480	37,000	37,000
018030 0006	REIMBURSEMENT INSURANCE RI	139,550	43,369	13,294	7,500	7,500	26,885	7,500	7,500
018030 0009	DMV ADMINISTRATIVE FEE	3,440	7,310	15,236	4,000	4,000	11,859	4,000	4,000
018030 0010	CREDIT CARD ADMINISTRATION F	8,885	9,694	8,337	7,250	7,250	136	7,250	7,250
018030 0015	RESTITUTION THROUGH THE COUR	508	1,073		1,000	1,000		1,000	1,000
018030 0020	REFUND FROM HEALTH DEPARTMEN	8,106		7,648					
	TOTAL DEPARTMENT	226,573	156,149	98,708	74,750	82,106	97,998	74,750	74,750
<b>** MISCELLANEOUS **</b>									
018990 0001	DRINK MACHINE	1,615	790	405	1,500	1,500	1,183	1,500	1,500
018990 0003	PARKS AND RECREATION PKR	25,183	26,197	13,529	20,250	20,250	17,726	20,250	20,250
018990 0004	GYMNASTICS	710	500	11,543			18,695		
018990 0005	SALE OF MATERIALS & SUPPLIES	713	99	212	250	250	672	250	250
018990 0006	SALE OF SURPLUS PROPERTY						5,015		
018990 0007	NUISANCE ALARM FEES								
018990 0008	MISC COUNTERFEIT MONEY		20						
018990 0009	BASKETBALL			1,865			2,312		
018990 0010	PARKS & REC FUNDRAISERS						880		
018990 0011	CHEERLEADING						2,117		
	TOTAL DEPARTMENT	28,221	27,566	27,554	22,000	22,000	48,600	22,000	22,000
	<b>** EXPEND. REFUNDS &amp; MISC. *</b>	<b>254,794</b>	<b>183,715</b>	<b>126,262</b>	<b>96,750</b>	<b>104,106</b>	<b>146,598</b>	<b>96,750</b>	<b>96,750</b>
<b>** NON CATEGORICAL AID **</b>									
022010 0003	MOTOR VEHICLE CARRIERS TAX	1,690	1,117	1,014	1,500	1,500	1,619	1,500	1,500
022010 0005	MOBILE HOME TITLING TAX	11,268	15,354	16,294	18,000	18,000	30,957	23,000	23,000
022010 0008	ROLLING STOCK TAX	7	13		500	500	2,165	500	500
	TOTAL DEPARTMENT	12,965	16,484	17,308	20,000	20,000	34,741	25,000	25,000
	<b>** NON CATEGORICAL AID **</b>	<b>12,965</b>	<b>16,484</b>	<b>17,308</b>	<b>20,000</b>	<b>20,000</b>	<b>34,741</b>	<b>25,000</b>	<b>25,000</b>
<b>** CONSTIT. OPFRS &amp; DEPT. **</b>									
<b>** COMMONWEALTH'S ATTORNEY *</b>									
023010 0001	COMMONWEALTH'S ATTORNEY	157,885	169,532	145,760	165,992	165,992	123,820	165,992	169,182
	TOTAL DEPARTMENT	157,885	169,532	145,760	165,992	165,992	123,820	165,992	169,182
<b>** SHERIFF **</b>									
023020 0001	SHERIFF	687,409	709,922	644,569	741,387	741,387	535,822	741,387	741,387
023020 0009	SHERIFF'S SEL. ENFORCE. GRANT								
023020 0010	BULLITT PROOF VEST	2,433							
023020 0011	PROJECT LIFE SAVER	313	360	338					

FUND # 001 \*\*\*REVENUES - GENERAL FUND\*\*

	2016/2017 REVENUE	2017/2018 REVENUE	2018/2019 REVENUE	ADOPTED 2019/2020 BUDGET	AMENDED 2019/2020 BUDGET	2020/04 ACTUAL	DEPT 2020/2021 REQUEST	ACM 2020/2021 RECOMMENDS	ADOPTED 2020/2021 BUDGET
<b>** SHERIFF **</b>									
023020 0030									
023020 0035	17,066	16,324	1,996						
023020 0041			1,834			2,789			
023020 0043									
023020 0044	1,171	9,236	9,991						
023020 0045									
023020 0047									
023020 0048	1,638	1,701							
023020 0048	1,921	1,718	390			9,102			
023020 0050	5,286	3,084	2,976	2,400	2,400	2,280	2,400	2,400	
023020 0052	48,389	18,563	15,400			11,595			
023020 0054	800	1,450		1,000	1,000		1,000	1,000	
023020 0060	12,129	10,949	13,228						
	779,983	773,307	690,722	744,787	744,787	575,468	744,787	744,787	
<b>** COMMISSIONER OF REVENUE *</b>									
023030									
023030 0001	95,157	94,304	95,786	108,173	108,173	79,262	108,173	102,407	
023030 0002	739	221	246	500	500	468	500	500	
	95,896	94,525	96,032	108,673	108,673	79,730	108,673	102,907	
<b>** TREASURER **</b>									
023040									
023040 0001	86,938	88,729	80,792	91,902	91,902	67,494	91,902	87,454	
023040 0002	110	7							
	87,048	88,736	80,792	91,902	91,902	67,494	91,902	87,454	
<b>** MEDICAL EXAMINER **</b>									
023050									
023050 0001									
023060									
023060 0001	37,129	37,499	37,500	40,000	40,000		40,000	56,265	
023060 0005									
	37,129	37,499	37,500	40,000	40,000		40,000	56,265	
<b>** VICTIM WITNESS PROGRAM **</b>									
023070									
023070 0001	56,131	61,718	50,605	66,696	66,696	52,309	66,696	66,696	
	56,131	61,718	50,605	66,696	66,696	52,309	66,696	66,696	
<b>** CIRCUIT COURT CLERK **</b>									
023080									
023080 0001	170,375	191,021	174,310	193,058	193,058	143,942	193,058	209,382	
023080 0002		16,791							
023080 0015	4,874	5,149	6,180	4,000	4,000	6,975	4,000	4,000	
023080 0020	331	247	236	250	250	226	250	250	
023080 0022									
	175,580	213,208	180,726	197,308	197,308	151,143	197,308	213,632	
<b>** GENERAL DISTRICT COURT **</b>									
023090									
023090 0001	1,743	1,747		2,000	2,000		2,000	2,000	
	1,743	1,747		2,000	2,000		2,000	2,000	
<b>** CONSTIT. OFFRS &amp; DEPT. *</b>									
	1,391,395	1,440,272	1,202,137	1,417,358	1,417,358	1,049,964	1,417,358	1,442,923	





FUND # 001 \*\*\*REVENUES - GENERAL FUND\*\*

	2016/2017 REVENUE	2017/2018 REVENUE	2018/2019 REVENUE	ADOPTED 2019/2020 BUDGET	AMENDED 2019/2020 BUDGET	2020/04 ACTUAL	DEPT 2020/2021 REQUEST	ADMIN 2020/2021 RECOMMENDS	ADOPTED 2020/2021 BUDGET
** TRANSFERS IN **									
041050-0044									
041050-0045									
041050-0046									
041050-0047									
041050-0048									
041050-0095									
041050-0911									
041050-0915									
041050-0916									
041060									
041060-0001									
BEGINNING FUND BALANCE				1,857,000	2,333,111	7,974	708,000	1,507,627	
TOTAL DEPARTMENT				1,857,000	2,333,111	7,974	708,000	1,507,627	
** TRANSFERS IN **									
				1,857,000	2,333,111	7,974	708,000	1,507,627	
TOTAL FOR FUND	22,195,682	23,557,429	24,072,354	27,094,811	27,626,529	16,952,415	25,924,457	26,715,638	
FINAL TOTAL	22,195,682	23,557,429	24,072,354	27,094,811	27,626,529	16,952,415	25,924,457	26,715,638	